

ANNUAL REPORT 2022-23



**NATIONAL COUNCIL FOR HOTEL MANAGEMENT AND
CATERING TECHNOLOGY
A-34, SECTOR-62, NOIDA – 201309
www.nchm.gov.in**

NATIONAL COUNCIL FOR HOTEL MANAGEMENT AND CATERING TECHNOLOGY

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1. INTRODUCTION

- 1.1 National Council for Hotel Management and Catering Technology (Society) was set up in the year 1982 as an autonomous body under Ministry of Tourism, Govt. of India for coordinated growth and development of hospitality management education in the country. Initially, the Council was set up in the name of National Board of Studies in Food Management, Catering & Nutrition under the administrative control of Ministry of Agriculture (Deptt. Of Food) and subsequently it was transferred to Ministry of Tourism, Govt. of India in the year 1984 with renaming as National Council for Hotel Management and Catering Technology. The office of the Council is situated at A-34, Sector-62, Noida (U.P.) in its own building whereas registered office is at Pusa, New Delhi. The Council regulates academics in the field of Hospitality education and training that is imparted at 93 affiliated Institutes i.e. 21 (twenty one) Central Govt. sponsored Institutes of Hotel Management, 28 (twenty eight) State Govt. sponsored Institutes of Hotel Management, 1 (one) PSU owned Institute, 31 (thirty one) private Institutes and 12 (twelve) Food Craft Institutes that function in different parts of the country. Through the Council, these institutes offer 11 (eleven) different professional programs leading to award of Certificate, Diploma, Post Graduate Diploma, Bachelor and Master Degree. (The last two programs are in collaboration with Indra Gandhi National Open University).

2. AIMS & OBJECTIVES AND ROLE OF THE NATIONAL COUNCIL:

- 2.1 Aims and objectives of National Council for Hotel Management & Catering Technology and its role as the apex formation in the country to ensure co-ordinated growth and development of hospitality education through its affiliated institutes are elaborated in its Memorandum of Association which among other things, mandates the Council to effectively discharge functions such as:
- a. Formulate, guide and coordinate various types of studies, knowledge and research inclusive of Graduate and Post Graduate studies in the field of Food Management, Hotel Management, Catering Technology and Applied Nutrition and allied skills and crafts.
 - b. Affiliate Institutions concerned with the subject and prescribe course of study and instructions leading to examinations conducted by it.

- c. Prescribe standards for buildings and equipment for affiliated institutes;
- d. Prescribe educational qualifications and other standards for faculty and members of staff of affiliated institutes and, where necessary depute them for further training, both within and outside the country;
- e. Prescribe educational and other qualifications for admission of students to various courses and prescribe manner of admission of students of different courses at the affiliated institutes;
- f. Admit candidates to examinations conducted by it;
- g. Conduct annual examinations for promotion from lower to higher classes and terminal examinations for award of Certificates, Diplomas and Degrees as prescribed for different courses;
- h. Publish results of examinations conducted by it;
- i. Grant Certificates, Diplomas and Degrees to students who have completed and passed the prescribed course of study and examination conducted by it;
- j. Co-operate with other authorities and bodies in such manner and for such purposes as may be necessary for giving effect to the objects of the Society;
- k. Promote general advancement of hospitality education, technical or otherwise, amongst members of and those connected with educational and professional interests of the hotel and catering industry;
- l. Form Rules and Bye-laws to devise and impose means for testing qualifications of persons already working in the industry with a view to grant recognition to their professional attainments and deal with all matters incidental thereto;
- m. Advise the Government on coordinated development of Hotel Management and Catering Technology education and training and on such other matters as the Govt. may require;
- n. Do all other such lawful acts and things as may be necessary or incidental or conducive to the attainment of all or any of the objects of the Society;

- o. Acquire, hold and dispose of property in any manner whatsoever, subject to prior approval of the Central Government being obtained in the case of acquisition or disposal of immovable property;
- p. Deal with any property belonging to or vested in the Society in such manner as the Society may deem fit for advancing its functions;
- q. Borrow and raise money with or without security or the security of any mortgage, hypothecation or pledge of the overall or any part of the immovable properties belonging to the Society or in any other manner whatsoever;
- r. Print, publish and exhibit magazines, periodicals, newspapers, books, pamphlets or posters that may be considered desirable for the promotion of the objects of the Society;
- s. Receive grants-in-aid, donations, etc. from the Govt. and, if considered necessary, from other persons and utilise the grants etc. so received solely for furtherance of the objects of the Society and in accordance with any conditions therefore imposed by the Government.
- t. Create and maintain a fund to which shall be credited:
 - i) All moneys provided to the Society by Government of India and other Governments/Institutions;
 - ii) All fees and other charges received by the Society;
 - iii) All moneys received by the Society by way of grants, gifts, donations bequests or transfers, and
 - iv) All moneys received by the Society in any other manner or from any other source.
 - v) Deposit all moneys into the fund created and maintain them in banks or invest them in such manner as the Society may decide;
- u. Draw, make, accept endorse and discount cheques, notes or other negotiable instruments, and for these purposes sign, execute and deliver such assurances/deeds as may be necessary.
- v. Pay out of the funds belonging to the Society or out of any particular part of such funds the expenses incurred by the Society from time to time including all expenses incidental to the formation of the Society and management and administration of any of the foregoing objects including all rents, taxes, outgoings of salaries of the employees;
- w. Carry out such other duties as may be imposed upon it by the Central Government from time to time.

3. MANAGEMENT

3.1 COMPOSITION OF NCHMCT SOCIETY:

National Council for Hotel Management and Catering Technology is a Society Registered under the Societies Act, 1860. Composition of its members as defined in Rule 4(1) of Society's Memorandum of Association and Rules and Regulations is as under:

1	Minister-in-charge of Administrative Department concerned	Hon'ble Minister for Tourism	President of Society
2	Minister of State in the Administrative Department or if there is no such Minister such other person as may be nominated by the President.	Hon'ble Minister of State for Tourism	Vice President
3	Ministers/Secretaries In charge of the Education and the Labour Department in the Union Govt.	Hon'ble Ministers of the respective Ministries. (However, notices sent to Secretary level officers in past)	Members
4	Representatives of the Govt. of respective States in which the affiliated Institutes are located.	Secretary (Tourism) of the States and UTs who is also the Chairperson, BOG of the affiliated Institutes located in the States/UT. Chairpersons of IHM at Pusa-Delhi is not the Secretary of concerned State, hence Secretary of Delhi State is not the Member.	Members
5	Chairmen of the Board of Governors of Societies managing the affiliated Institutes.	Secretary (Tourism) of the respective State/UTs are the Chairmen of the affiliated Institutes as at S. No. 4.	Member
6	Chairman of the Board of Governors of National Council for Hotel Management.	Secretary (Tourism), Govt. of India is the Chairperson of BOG NCHMCT.	Member
7	Five Representatives of the Govt. of India	i) Secretary (Tourism), Govt. of India ii) Additional Secretary (Tourism), Govt. of India (in place of DG) iii) Addl. Director General (Tourism), Govt. of India iv) Rep of Ministry of Labour v) Rep of Ministry of HRD	Members

8	Member Finance/Financial Advisor in the Administrative Department.	Addl. Secy. & Financial Advisor, MOT.	Member
9	Principals of all affiliated Institutes to be nominated by the Govt.	Principals of all affiliated IHMs and FCIs.	Members
10	Two Experts in Hotel & Food Management, Catering and Nutrition, to be nominated by the Govt.	-	Vacant
11	Four persons from the Hotel and Catering Industry to be nominated by the Govt.	-	Vacant
12	Chief Executive Officer of the National Council to be appointed by the Govt.	Sr. Economic Advisor (Tourism) has additional charge of the post of CEO, NCHMCT	Member
13	Secretary of the Board	Director (A&F), NCHMCT	Member/ Secretary

3.2 MANAGEMENT PATTERN

Board of Governors, as constituted by Government, conducts business of the National Council under the Chairmanship of Secretary (Tourism), Government of India. Chief Executive Officer, who is also a Member on the Board of Governors, oversees day to day affairs of the Council. Composition of the Board of Governors as defined in Rules 28 of Memorandum of Association of NCHMCT (Society) is as under:

1	A Chairman to be nominated by the Govt.	Secretary (Tourism) Govt. of India	Chairman
2	The representatives of the Govt. of India on the Society.	i) Sr. Economic Advisor (Tourism), Govt. of India ii) Director, Technical Education - representing Secretary (HRD) iii) Director General (Emp. & Training) - representing Secretary (Labour) iv) CMD, ITDC v) Director, IITTM, Gwalior	Members
3	Member Finance-Financial Adviser in the concerned Administrative Department	Addl. Secy. & Financial Advisor, MOT.	Member
4	Two of the nominees of the Govts. of States in which the affiliated Institutions are located, to be specified by the Government	1. Principal Secretary (Tourism), Govt. of Bihar 2. Principal Secretary (Tourism), Govt. of Kerala.	Member Member

5	Principals of 4 of affiliated Institutes of Hotel Management.	1 Principal, IHM, Bengaluru. 2. Principal, IHM, Goa. 3. Principal, AIHM, Chandigarh. 4. Principal, IHM, Kolkata.	Members
6	One of the Experts in Hotel & Food Management, Catering and Nutrition to be nominated by the Govt.	—Vacant—	Member
7	Two of the persons from the hotel & catering industry to be specified by the Government	1. Secretary General, FHRAI, New Delhi. 2. Dr (Mrs.) Jyotsna Suri, CMD, Lalit Group of Hotels, New Delhi.	Member Member
8	Chief Executive Officer	Sr. Economic Advisor (Tourism) / Chief Executive Officer, NCHMCT	Member
9	Secretary of the Board	Secretary /Director (A&F), NCHMCT.	Member Secretary

Director (Studies), NCHMCT and Director, SOTHSM, IGNOU are the Special Invitees on the Board of NCHMCT.

4. MEETINGS OF THE BOARD:

During the year 2022-23, one meetings of the Board of Governors of National Council for Hotel Management & Catering Technology i.e. 54th meeting was held on 8th December 2023.

5. ACTIVITIES OF THE COUNCIL DURING THE YEAR 2022-23:

5.1 COURSES CONDUCTED BY NCHMCT:

The details of Courses conducted by NCHMCT are given hereunder:

Sl. No.	Courses	Duration	Required Qualification	Institute where course offered in 2022-23
01	M.Sc. in Hospitality Administration	02 Years	B.Sc. Degree in HHA from IGNOU, OR Bachelor's Degree in Hotel Management and Catering Technology from AICTE approved Institutes.	CIHMs: Bengaluru, Bhopal, Chandigarh, Chennai, Hajipur, Hyderabad, Jaipur, Kolkata, Lucknow, Pusa (Delhi) & Shimla and NCHM-IH, Noida

02	B.Sc. in Hospitality & Hotel Administration	03 Years	Pass in 10+2 system of Sr. Secondary examination or its equivalent with English as one of the subjects. Candidate must have passed English as a subject of study (core/elective/functional) in the qualifying examination.	All affiliated Central/State/PSU owned and Private IHMs
03	Post Graduate Diploma in Accommodation Operations & Management	1 ½ years	Bachelor's Degree in any discipline with 50% marks	Central IHMs: Guwahati and Bhubaneswar
04	Post Graduate Diploma in Dietetics & Hospital Food Service	1 ½ Years	Graduate in Home Science	Nil
05	Diploma in Food Production	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects.	<p>Central IHMs: Chennai, Bengaluru, Bhubaneswar, AIHM-Chandigarh, Goa, Gurdaspur, Gwalior, Hajipur, Jaipur, Kolkata, Lucknow, Srinagar, Trivandrum, Shimla.</p> <p>State IHMs: Chandigarh IHM, Chandigarh, Dehradun, Gangtok, Jodhpur, Kurukshetra, Faridabad, Bathinda, Puducherry, Rohtak, Panipat, Bodhgaya, Balangir, Yamuna Nagar, Kozhikode, Indore, Udaipur, Raipur, Durgapur, Jabalpur, Dharmashala and Tiruchirappalli</p> <p>Private IHMs: CCHM Landran, Dewan IHM, Meerut, Poornima IHM, Jaipur, Lalit Suri Hospitality School, Faridabad, RIG IHM, Greater Noida, Sunder Deep IHM, Ghaziabad, Dev Bhoomi IHM, Dehradun, FHRAI IHM Greater Noida, Preston IHM, Gwalior, MLRSM IHM Lucknow and St. Francis IHM, Mumbai</p> <p>FCIs: Ajmer, Aligarh, Darjeeling, Nagaon, Hoshiarpur, Tura-Meghalaya, Rewa, Khajuraho, Superpur, Hasan, Jammu, Leh and INS-HAMLA</p>

06	Diploma in Food & Beverage Service	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects.	<p>Central IHMs: Hajipur, Pusa-New Delhi, Shimla, Goa, Lucknow, Kolkata and Srinagar</p> <p>State IHMs: Dehradun, Gangtok, Faridabad, Hamipur, Panipat, Balangir, Udaipur, Bodhgaya, Raipur, Bathinda, Jabalpur and Dharmashala</p> <p>FCIs: Aligarh, Darjeeling, Nagaon, Khajuraho, Sumerpur, Jammu and INS/HAMLA</p> <p>Pvt. Instt: RIG IHM, Greater Noida, Sunder Deep IHM, Ghaziabad, Dewan IHM, Meerut, CCHM Landran and HIHT Agra</p>
07	Diploma in Front Office Operations	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects.	<p>Central IHMs: Kolkata, Jaipur and Srinagar</p> <p>State IHMs: Jodhpur, Udaipur, Ranchi, Bathinda, Dharmashala and Jabalpur</p> <p>FCIs: Darjeeling, Nagaon, Rewa, Aligarh, Khajuraho, Leh, Jammu and Sumerpur</p> <p>Pvt. Instt: Jodhpur IHM, Jodhpur</p>
08	Diploma in Housekeeping Operations	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects.	<p>Central IHM : Kolkata</p> <p>Pvt. Instt: Preston IHM Gwalior</p> <p>FCIs: Ajmer & Aligarh</p>
09	Diploma in Bakery & Confectionery	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects.	<p>Central IHMs: Chennai, AIHM-Chandigarh, Pusa-New Delhi, Jaipur, Lucknow, Kolkata and Srinagar</p> <p>State IHMs: Jodhpur, Chandigarh, Dehradun, Bathinda, Jabalpur, Dharmashala & Tiruchirapalli</p> <p>FCI: Aligarh, Nagaon, Khajuraho and Jammu</p> <p>Pvt. Instt: CCHM, Landran, Lalit Suri Hospitality School, Faridabad, HIHT Agra, RIG Gr. Noida, FHRAI IHM Gr. Noida and Sunder Deep IHM, Ghaziabad</p>

10	Craftsmanship Course in Food Production	1 ½ years	10 th Class of 10+2 or equivalent system with English as one of the compulsory subjects.	Central IHMs: Bhopal, Bhubaneswar, Chennai, Gandhinagar, Goa, Guwahati, Hyderabad, Kolkata, Pusa-New Delhi and Shillong State IHMs: Hamirpur, Balangir, Tiruchirappalli, Ranchi, Tirupati, Gangtok, Bathinda & Jabalpur Private IHMs: Shri Shakti, Hyderabad, CT IHM Jalandhar, MCC Munnar, Ambala IHM, Ambala FCIs – Aizer & Mysuru
11	Craftsmanship Course in Food & Beverage Service	24 weeks	10 th Class of 10+2 or equivalent system with English as one of the compulsory subjects.	Central IHMs: Goa State IHMs: Balangir, Bathinda & Ranchi FCI: Aligarh

5.2 ADMISSIONS TO B.Sc. PROGRAMME IN HOSPITALITY AND HOTEL ADMINISTRATION FOR ACADEMIC SESSION 2022-23:

On behalf of NCHMCT, National Testing Agency (NTA) conducted the Joint Entrance Examination (JEE) on 'Computer Based Test' mode on all India basis on 18.06.2022 through online (CBT) mode for admission to First Year of 3-year B.Sc. Hospitality and Hotel Administration for 2022-23 academic session. Total 13,991 applications were received by NTA through on-line as on close of last date of receipt of application i.e. 16.06.2022. On-line as well as on-campus counselling was held from 09.07.2022 with the help of NIC to fill 12,645 seats at 81 affiliated Institutes, which includes reservation of 10% EWS & 27% for OBC (at Central Govt. IHMs only); 15% for SC; 7½% for ST and 5% for PH Categories. On-line counselling was held at 15 IHMs viz., Pusa (New Delhi); Delhi (Lajpat Nagar); Mumbai; Chandigarh; Chennai; Kolkata; Hyderabad; Jaipur; Bhopal; Guwahati; Gwalior; Hajipur; Lucknow; Dehradun and Srinagar. Earlier to that, NIC also provided facility of 'Mock Counseling' to familiarize the candidates about real time counseling. After final round of the on-line counseling as well as direct admission process, 7067 candidates were admitted at all the affiliated Institutes. The session commenced on 01.09.2022. Data of three consecutive years relating to Joint

Entrance Examination and Admissions for the 3-Year B.Sc. HHA Program is as under:

Particulars	2020	2021	2022
Applications received	32603	19846	13991
Candidates appeared for JEE	15186	12451	10427
Candidates registered for Counselling	12566	8886	6831
Available Seats	12045	12445	12645
No. of Affiliated Institutes	74	78	81
Candidates admitted	7845	7284	7067

5.3 CONDUCT OF WRITTEN TEST (JEE) FOR ADMISSION TO M.Sc. HOSPITALITY ADMINISTRATION PROGRAM (2022-24 BATCH)

National Council for Hotel Management conducted written test (M.Sc. JEE) for admission to 2-Year M.Sc. Hospitality Administration Program on 26.06.2022 through online mode. Total 309 candidates applied for the test out of which 175 candidates appeared in the online written test. Allotment of IHM to the candidates was based on the merit in the written test and choice of Institute opted by them, through an online counseling process. Under direct admission quota for candidates with two-year industry experience, total 15 candidates were allotted IHMs as per their choice. Admission position at each IHM is as under:

IHM	Sanctioned Intake	Students Admitted
NCHM-IH	50	36
Pusa, Delhi	50	47
Bengaluru	30	20
Chennai	30	11
Kolkata	30	22
Lucknow	30	16
Bhopal	30	09
Bhubaneswar	30	Nil

Chandigarh	30	08
Guwahati	30	Nil
Gwalior	30	Nil
Gandhinagar	30	Nil
Hajipur	30	02
Hyderabad	30	08
Jaipur	30	08
Shimla	30	03
Trivandrum	30	Nil

5.4 ADMISSION TO OTHER COURSES:

Admission to other courses i.e. P.G. Diploma in Accommodation Operation; PG Diploma in Dietetics and Hospital Food Service; Diploma in Food Production; Diploma in Food & Beverage Service; Diploma in House Keeping Operation; Diploma in Front Office Operation; Diploma in Bakery & Confectionery; Craftsmanship Course in Food Production; Craftsmanship Course in Food & Beverage Service, is directly carried out by respective Institutes as per eligibility criteria prescribed by the National Council for each of the Course.

6. AFFILIATION OF NEW INSTITUTES:

During the year 2022-23, National Council granted affiliation to 3 new private institutes for running Degree and Diploma level programs from 2022-23 academic session. Initially, after receipt of the proposals containing all the information about the infrastructure, the same were scrutinized by the scrutiny committee and on recommendation, those Institutes were inspected by the duly constituted inspection teams. Affiliation Committee, after assessment of the inspection reports, submitted its recommendation which

was further submitted to the Chairman, BOG for approval. Names of the 3 newly affiliated private institutes are as under:

1. MLRSM Institute of Hotel Management, Lucknow
2. St. Francis Institute of Hotel Management, Mumbai
3. Maj. Durgal Subharti College of Hotel Management, Dehradun

7. EXTENSION OF PROVISIONAL AFFILIATION TO PRIVATE INSTITUTES DURING 2022-23 ACADEMIC SESSION.

National Council has granted extension in provisional affiliation for academic session 2022-23 to following 28 private Institutes of Hotel Management located in different parts of the country. For this, the National Council has carried out inspections of all the 28 private institutes by constituting different expert teams to verify the availability of all required infrastructure as per prescribed norms and standards of NCHMCT. Based on the assessment of the inspection reports, extension of affiliation for year 2022-23 was considered by the Council on the recommendation of the affiliation committee, to 28 Institutes with an approval to run 3-Year B.Sc. HHA Program along with other short courses for academic session 2022-23:

- i) Chitkara School of Hospitality, Rajpura
- ii) Institute of Hotel Management, Meerut
- iii) Oriental School of Hotel Management, Wayanad
- iv) Chandigarh College of Hotel Management, Landran
- v) SRM Institute of Hotel Management, Kancheepuram
- vi) Institute of Hotel Management-Shri Shakti, Hyderabad
- vii) CT Institute of Hotel Management, Jalandhar
- viii) St. Soldier Institute of Hotel Management, Jalandhar
- ix) Munnar Catering College, Munnar
- x) Guru Nanak Institute of Hotel Management, Kolkata
- xi) The Lalit Suri Hospitality School, Faridabad
- xii) Jodhpur Institute of Hotel Management, Jodhpur

- xiii) Chandigarh University IHM, Gharoun
- xiv) SRM Institute of Hotel Management, Modinagar
- xv) RiG Institute of Hotel Management, Greater Noida
- xvi) Sunder Deep Institute of Hotel Management, Ghaziabad
- xvii) Dewan Institute of Hotel Management, Meerut
- xviii) Heritage Institute of Hospitality & Tourism, Agra
- xix) Ambala Institute of Hotel Management, Ambala
- xx) Kukreja Institute of Hotel Management, Dehradun
- xxi) Leo Academy of Tourism & Hospitality, Hyderabad
- xxii) Purnima Institute of Hotel Management, Jaipur
- xxiii) SRM Institute of Hotel Management, Sonapat
- xxiv) People's Institute of Hotel Management, Bhopal
- xxv) Dev Bhoomi Institute of Hotel Management, Dehradun
- xxvi) FHRAI-Institute of Hospitality Management, Greater Noida
- xxvii) Preston Institute of Hotel Management, Gwalior
- xxviii) IHM-Hisar (OSGU), Hisar

8. REPORT ON EXAMINATIONS HELD DURING 2022-23 AND RESULTS OF M.Sc. HA , B.Sc. HHA AND OTHER COURSES:

8.1 Annual Examinations 2022-23 (Odd Semester Term End Exams) were conducted by the National Council for Hotel Management for the 2-Year M.Sc. HA, 3-year B.Sc. HHA, Post Graduate Diploma Courses, Craftsmanship Certificate Courses and Diploma Courses at all its affiliated Institutes of Hotel management and Food Craft Institutes. In all 25,278 candidates took the examination held in November/December 2022 for courses indicated hereunder:

Sl. No.	Courses	No. of candidates
1	1 st Year of M.Sc. Hospitality Administration	190
2	2 nd Year of M.Sc. Hospitality Administration	357
3	1 st year of 3-Year B.Sc. in H&HA	6952
4	2 nd year of 3-Year B.Sc. in H&HA Generic + Specialization	6762

5	3 rd year of 3-year B.Sc. in H&HA Generic + Specialization	7199
6	PG Diploma in Accommodation Operations & Management	23
7	PG Diploma in Dietetics & Hospital Food Service	Nil
8	Diploma in Food Production	1872
9	Diploma in Food & Beverage Service	462
10	Diploma in Front Office Operations	180
11	Diploma in Housekeeping	15
12	Diploma in Bakery & Confectionery	514
13	Craftsmanship Certificate Course in Food Production & Patisserie	727
14	Craftsmanship Certificate Course in Food & Beverage Service	25
TOTAL		25278

8.2. Pass percentage of results of the examinations held during 2022-23 for the courses offered by NCHMCT is as under. Pass percentage of results for the year 2022-23 is also indicated below:

Sl. No.	Courses	2021-22 Pass %	2022-23 Pass %
1	1 st Year of M.Sc. Hospitality Administration	100%	100%
2	2 nd Year of M.Sc. Hospitality Administration	100%	100%
3	1 st year of 3-Year B.Sc. in H&HA	98.80%	99.10%
4	2 nd year of 3-Year B.Sc. in H&HA (Generic + Specialization)	98.87%	98.96%
5	3 rd year of 3-year B.Sc. in H&HA (Generic + Specialization)	100%	100%
6	PG Diploma in Accommodation Operations & Mgt.	100%	100%
7	PG Diploma in Dietetics & Hospital Food Service	—	—
8	Diploma in Food Production	100%	100%
9	Diploma in Food & Beverage Service	100%	100%
10	Diploma in Front Office Operations	100%	100%
11	Diploma in Housekeeping	100%	100%
12	Diploma in Bakery & Confectionery	100%	100%
13	Craftsmanship Certificate Course in Food Production & Patisserie	100%	100%
14	Craftsmanship Certificate Course in Food & Beverage Service	100%	100%

8.3. DIPLOMA EXAMINATION HELD AT INS HAMLA:

During the period under review, NCHMCT conducted examinations for Diploma Courses at INS Hamla for awarding Diploma to the successful Sailors/Petty Officers of Indian Navy. Details of examinations held are, as under:

Course	No. of candidates Appeared	No. of candidates Passed	Pass %
Food Production	218	218	100%
F&B Service	74	74	100%

9. IMPLEMENTATION OF NATIONAL EDUCATION POLICY (NEP) 2020 – DEVELOPMENT OF SYLLABUS

NCHMCT with dedicated teams of hospitality academicians and industry experts, continued to frame the curriculum for the academic session 2022-23. In order to expedite the designing of the new syllabus in compliance with NEP 2020, NCHMCT has formed different **Subject Specific Committees (SSC)**. The SSC with members from academic institutions as well as from industry were called in a phased manner to develop the new syllabus for specific subjects.

The **SSC I** with 13 faculty members from different affiliated Institutes reported at NCHMCT from 02.11.2022 to 04.11.2022, to design the new syllabus for **Food Production, Bakery with Nutrition and Food Science & Food Safety**.

The **SSC II** with 13 Principals/Faculties from different affiliated Institutes reported at NCHMCT from 21.11.2022 to 23.11.2022 to design the new syllabus for **F&B Service, F&B Control & F&B Management**.

The **SSC III** with 14 Principals/Faculties from different affiliated Institutes reported at NCHMCT from 24.11.2022 to 26.11.2022, to design the new syllabus for **Rooms Division (Front Office & Housekeeping) and Revenue Management**.

All the **Subject Specific Committee (SSC I, II, III)** were conducted in a timely manner and all the subject-related inputs were documented for further deliberations with Hospitality Experts.

Further an online Curriculum Review meeting was organized to establish a dialogue between the academic experts and the experts from Industry. The panel of Hospitality Experts included General Managers from Taj, Hyatt and Holiday Inn groups, the L&D Experts from The Oberoi Group of Hotels and Welcome group as well as directors from Revenue, Facility Management, and facility planning of these esteemed hotel groups. All the members actively participated to provide their valuable inputs to upgrade the Curriculum of B.Sc. HHA and M.Sc. HA in accordance with NEP 2020. The online "**Curriculum Review Meeting**" was organized on 06.02.2023.

10. Award of Rajbasha Kirti Puraskar for NCHMCT

During the 44th meeting of NARAKAS, which was organized on 1st February 2023 by the City Official Language Implementation Committee (Office), Noida, NCHMCT was honoured with the incentive award for an excellent execution of the official works carried out in Hindi language, for the year 2021-22.



11. INTERNATIONAL YOGA DAY:

An Yoga Session was conducted by Yoga trainer, Mr. Vikram Singh on 21st June 2022. In total of 62 participants (including officers and staff members) participated in this training program where Mr. Singh highlighted the importance of yoga in our lives and also taught many ways of practicing Yoga both at office as well as at home. A Yoga t-shirt and Yoga mat was provided to all the participants by NCHMCT.



12) Recognition of NCHM's UG & PG Degree Programs by JNU towards awarding of Degrees by JNU from 2023-24 Academic Year.

The MoU signing ceremony was held between NCHMCT and Jawaharlal Nehru University (JNU), Delhi on 23-02-2023 in the presence of Hon'ble Union Minister for Tourism, Culture and DoNER, Shri G Kishan Reddy and Secretary (Tourism) and Shri Arvind Singh, Secretary (Tourism). This MoU now recognizes NCHMCT's flagship UG and PG Degree programs of hospitality by JNU, leading to the award of degrees to the pass-out students from the academic year 2023-24. The MoU was signed by the Vice Chancellor, JNU and Sr. Economic Advisor (Tourism) / Chief Executive Officer, NCHMCT. The signing ceremony was witnessed by the officers/representatives from Ministry of Tourism, NCHMCT, JNU, Hospitality Industry and affiliated Institutes.



13. ACADEMIC/CULTURAL/OTHER ACTIVITIES HELD IN NCHM CAMPUS:

- The Online Term End Exam(TEE) of the even semester 2021-22 for B.Sc. (H&HA) 6th Semester was successfully organized by the Council, from 19th April to 26 April 2022
- On 20th April, 2022, a radio talk on Hospitality Education prospects, Admission and about Curriculum(NCHCMCT) was delivered by Shri L.K. Ganguli Director (A&F) on Channel GYANVANI-105.6FM Radio
- On 27th April, 2022, M.Sc. (HA) students of NCHM-IH, Noida visited "Aahaar 2022" at Pragati Maidan, New Delhi under the supervision of a nominated representative from Council.
- To reinforce the last date to apply for M.Sc. (HA) program through JE.

the council published series of advertisements (in both print and digital platforms). The last display advertisement in social media platforms was administered on 2nd June, 2022 that was shared by all IHM principals, concerned staff members and students.

- For encouraging team NCHMCT and all affiliated institutes to follow the 'Going Green Concept' and adhering to sustainable practices on the occasion of World Environment Day on 05.06.2023, Shri Gyan Bhushan (CEO) truly lead an example with a "Tree plantation drive" in the presence of Shri LK Ganguli, Director (Admin. & Finance), Shri Satvir Singh, Director(Studies) and other officers and employees members.



- A full day workshop was organized by the Council on 3rd June 2022 under the chairmanship of Shri Lalit Bhushan, Junior Accounts Officer and Member Secretary, Department of Official Language, Government of India. A workshop was organized for all the officers and employees of the National Council to update with the effective use of 'Hindi Software' developed by the Department of Official Language.



- The visit of Taj Officials Mr. Ramesh Takulia (Consultant) and Mr. Arul Mari (Corporate Director-Learning & Development Expressions) took place on 29th June, 2022. These senior officials were invited leading for the Initial talks of signing an MOU between NCHMCT and IHCL for providing placement opportunities to the Diploma and Food craft students (pan India level) for IHCL'S newly launched brands "*Ama stays & Trails*" and "*Qmin Café*".
- NCHMCT invited senior officials from NIC and organized a full-day workshop, dated 08th July, 2022 related to the NCHM Counseling for the ease of B.Sc. HHA & M.Sc. HA 2022 Admissions post JEE.
- Heritage walks are best way to learn and recognize our culture, tradition, philosophy, myths and associated rituals with them. This walk make them look back and relate with their rich culture and history and lead them to think about the existence of great historical structure and places. On 19th July 2022, for celebrating Azadi-Ka-Amrit-Mahotsav, a heritage walk was organized by NCHMCT from Noida to the Rajghat for Students of NCHM-IH.



- NCHMCT organized the e-Counseling sessions from 09.07.2022 to 30.07.2022 for the Admissions to B.Sc. HHA& M.Sc. HA 2022-23 program facilitating online choice filling for admission just by logging in to www.nchmcounseling.nic.in
- On 18th July 2022, Colonel S.K Arora conducted a session on 'Importance of Nationalism for Indian youths' as an inaugural lecture as per Tourist Facilitator Certification program (TFCP) for students of NCHMCT, ICI & IITTM
- On 19th July 2022, NCHMCT organized the 'Heritage Walk to Rajghat' for the students of NCHM-IH, IITTM and ICI Noida to cover heritage sites of India

- On 20th July 2022, Nukkad Natak was organized by ICI Noida where the M.Sc. HA students of NCHMCT participated and also cheered as an audience.
- On 21st July 2022, 'Online lecture on Indian monuments' was conducted at IITM by Dr Savita Kumari, Assistant Professor (National Museum Institute) where the major highlights were specifically focused on UNESCO World heritage sites of India. The students and faculty members of NCHMCT attended this session.



- On 22nd July 2022, M.Sc. HA students were shown documentary on Indian freedom fighters through the story of Azadi where they expressed their thoughts, also sung patriotic songs and delivered impactful speech at the event held at ICI Noida.
- On 4th August, 2022, M.Sc. HA students along with faculty members of NCHMCT visited India International Hospitality Expo 2022.
- On 6th August, 2022, all the Yuva Tourism Club student volunteers along with the faculty member of NCHMCT (Mr. Amol Kumar) visited the Surajpur Wetlands and planted trees on the occasion of Van Mahotsav.
- The CEO of NCHMCT, Shri Gyan Bhushan hoisted the Indian National Flag at NCHMCT's foyer on the eve of 76th Independence Day on 15-08-2022. On this National festival the Director (A&F) Shri L K Ganguli gave a motivational opening speech and also welcomed the CEO and all present there. The CEO in his speech narrated many unsung historical events related to freedom, presented the major highlights of

the speech of Hon'ble Prime minister of India, Shri Narendra Modi on this occasion, provided information on nation's unsung heroes of freedom struggle and listed the role of students in nation building. At the end he also encouraged the interested students and staffs of NCHMCT to sung patriotic songs. All officers, staff members and students of NCHMCT were present in this occasion.



- On 29th August, 2022, the new batch of M.Sc. HA joined to mark a new beginning in their careers with grand welcome through the formal orientation program held at NCHMCT.
- On 31st August, 2022, NCHMCT's staffs and students organized the 'Ganesh puja' and celebrated this *utsav* with great fervour and joy.
- On 19th September, 2022, Annual Sports week 'IGNIS' was formally inaugurated at NCHMCT for all its staffs and students.
- On 27th September, 2022, Tourism day was celebrated along with M.Sc. HA students' performances on Indian Culture and heritage in the Multi-purpose hall of NCHMCT. In order to emphasise the significance of tourism in our life, the Yuva Tourism Club of NCHMCT organized 'Paryatan Mahotsav' by organizing series of competitions like Singing, Rangoli, Poster Making, Photography, and Elocution. The award distribution and cultural event was held on 27th September, 2022.



- All Officers and staffs members of NCHMCT took an 'Oath' on 31.10.2022 in the Council's premises on the occasion of *Rashtriya Ekta Diwas* (National Unity Day) for celebrating the power of togetherness & taking forward the spirit of united India by following footsteps of our great visionary, Shri Sardar Vallabhbhai Patel
- NCHMCT team lead by CEO & Director (Studies) marked their International presence at ITB Berlin dt.07th to 9th March, 2023 for promoting IHMs on international forum to create programme awareness amongst foreign students. "Meeting with officials/representatives at the hospitality and tourism education pavilion hub in ITB Berlin was held regarding strategic tie-up for admission, skill development, faculty & staff training & Exchange programs.



- The Bharat Parv was Inaugurated on the evening of 26th January in the august presence of Chief Guest of the event, Hon'ble Union Minister for Tourism, Culture and DoNER, Shri G Kishan Reddy ji and other notable dignitaries of Ministry of Tourism at Red Fort, New Delhi. The closure ceremony was held on 31st January, 2023. NCHMCT's staffs and students volunteers wholeheartedly participated all days in this event that was monitored himself by CEO Shri Gyan Bhushan, thereby creating an awareness about hospitality program offered under the umbrella of NCHMCT. The Council also facilitated the visit of its evaluators, representing various IHMs who were present during this duration for making them a crucial part of *Bharat Parv 2023*.



14) CONDUCT OF CERTIFIED LERNER FACILITATOR (CLF) TRAINING PROGRAM FOR FACULTIES OF AFFILIATED INSTITUTES.

During the year, two batches of the CLF training programs were held at NCHMCT from 13.03.2023 to 18.03.2023 and from 20.03.2023 to 25.03.2023. Faculties from different affiliated Institutes under the academic umbrella of this Council participated in the said two training programs.



15.1) USE OF HINDI BEING OFFICIAL LANGUAGE

- i) All Office Orders have been issued bilingually. Bilingually printed letter-heads, rubber stamps and file covers are used for official work;
- ii) Entries in registers and service books have been made in Hindi language;
- iii) All letters to Regions 'A' and 'B' were sent in Hindi and most of the letters to Regions 'C' were sent bilingually only. However, letters received in Hindi language were answered completely in Hindi only. Apart from this, the answers to the letters received in English are also trying to be given in Hindi only.
- iv) JEE-2022 Information Brochure was printed bilingually by the Council;
- v) During the year under review, All advertisements were published both in Hindi and English newspapers;
- vi) Hindi newspapers, magazines and Hindi literature Books were purchased / procured by the Council during the year under review.
- vii) Question paper for JEE-2022 written tests for admission to B.Sc. Degree Program was set in bilingual except for the component of English Language.
- viii) During the year, Council organized four Hindi workshops on 03.06.2022, 01.09.2022, 01.12.2022 and 17.03.2023.
- ix) During the year, four quarterly meetings of official language implementation committee of NCHMCT were held on 29.06.2022, 29.09.2022, 29.12.2022 and 29.03.2023.
- x) The website of NCHMCT is in bilingual.
- xi) Five rules in the National Council are made bilingual, (1) Memorandum of Association and Rules & Regulations (2) Examination Rules-2001 (3) Staff Regulations 2011 (4) Act relating to Anti ragging (5) National Hospitality Teacher Eligibility Test Scheme.
- xii) Quarterly Newsletter "Athithyam" is published in bilingual.

15.2) Other specific achievements relating to implementation of Official Language Policy during the year 2022-23:

- (i) During all events held in the Council, related banners and stands etc. were got prepared bilingually and placed at appropriate place in the campus.
- (ii) Sadbhawna Diwas was observed on 19.08.2022 in NCHMCT during which the Officials of NCHMCT took "Sadbhawna Diwas Pledge" in Hindi.
- (iii) From 14 September 2022 to 29 September 2022, "Hindi Pakhvada" was celebrated in the office of National Council for Hotel Management and Catering Technology, during which various Hindi competitions were organized such as "Noting and letter writing" competition, "Hindi language knowledge" competition, "square-puzzle" competition and "Hindi speech" competition. Total 29 participants took part in these competitions. On 29 September 2022, "Hindi Pakhvada" was concluded with the award distribution ceremony. The winners in these competitions get first, second, third and consolation prize money of Rs.2000, Rs.1500, Rs.1000 and Rs.500 respectively along with a certificate.
- v) Under 'Hindi Incentive Scheme', cash award of first, second and third positions viz. Rs. 1600, Rs.800 and Rs.600 respectively were given to employees of NCHMCT on 29.09.2022, who have done satisfactory work in Hindi language during the year. These awards were given on the basis of report submitted by the evaluation committee.
- (vi) On the occasion of "Vigilance Awareness Week" on 26.10.2022, in the office of the National Council, officials / employees took the oath of "National Integration Day" in Hindi. Banners were also prepared in bilingual and displayed at main gate of the campus.

15.3) Inspection of Parliamentary Standing Committee of Official Language

Inspection of NCHMCT by the Parliamentary Standing Committee of Official Language was held on 2nd May 2022 at Vigyan Bhawan, New Delhi under the Chairpersonship of Hon'ble M.P., Prof. (Smt.) Rita Bahuguna Joshi. Shri Gyan Bhushan, CEO (NCHMCT) received an 'Annual Report' and 'Certificate of Inspection' from the Chairperson.



16. RIGHT TO INFORMATION ACT 2005:

16.1. During the 2022-23, the authorities of NCHMCT under the RTI Act 2005 were as under:-

Appellant Authority :-	Shri Gyan Bhushan, EA(T)/CEO, NC
CPIO :-	Shri L.K.Ganguli, Director (A&F)

16.2 Details of RTI Returns submitted to CIC through on-line during the four quarters of the year 2022-23 in case of RTI applications received by this Council physically, are as under:

First Quarter (1st April 2022 – 30th June 2022)

Particulars	Opening Balance	Applications received as Transfer	Applications received directly	Applications Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted
Requests	Nil	03	03	01	Nil	05
First Appeals	Nil	Nil	Nil	Nil	Nil	Nil

Second Quarter (1st July 2022 – 30th September 2022)

Particulars	Opening Balance	Applications received as Transfer	Applications received directly	Applications Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted
Requests	Nil	Nil	Nil	Nil	Nil	Nil
First Appeals	Nil	Nil	Nil	Nil	Nil	Nil

Third Quarter (1st October 2022 – 31st December 2022)

Particulars	Opening Balance	Applications received as Transfer	Applications received directly	Applications Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted
Requests	Nil	Nil	02	Nil	Nil	02
First Appeals	Nil	Nil	Nil	Nil	Nil	Nil

Fourth Quarter (1st January 2023 – 31st March 2023)

Particulars	Opening Balance	Applications received as Transfer	Applications received directly	Applications Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted
Requests	Nil	02	04	01	Nil	05
First Appeals	Nil	Nil	01	Nil	Nil	01

16.3 Disposal of On-line RTI applications:

During the year under review i.e. 2022-23, NCHMCT received online RTI applications through online web portal from citizen of India. During the year of 2022-23, Council was in receipt online RTI Applications and RTI Appeals as per details given hereunder:

Particulars	Received directly by the Council	Transferred to Council by other PIOs	Applications accepted and disposed-off within prescribed timeframe	Transferred to Other PAs by NCHMCT
RTI Requests	139	34	141	32
First Appeals	16	Nil	16	Nil

17. STAFF STRENGTH IN POSITION AS ON DATE

Sl. No.	Designation of the post	Category wise	Scale of pay Corresponding GP	Sanctioned strength	Existing strength	Vacancy position
1.	Chief Executive Officer	Group A	Rs.37400-67000 + Rs.8900(Level 13A)	1	1 (Asst. charge with Sr. SA/T)	-
2.	Director (A&F)	Group A	Rs. 37400-67000 + Rs.8700 (Level 13)	1	1	-
3.	Director (Studies)	Group A	Rs. 37400-67000 + Rs. 8700 (Level 13)	1	1	-
4.	Director (Academics)	Group A	Rs. 37400-67000 + Rs. 8700 (Level 13)	1	1	-
5.	Deputy Director	Group A	Rs.15600-39100+ Rs. 6600 (Level 11)	1	1	-
6.	Executive Officer (A&F)	Group A	Rs.15600-39100 + Rs. 5400 (Level 10)	1	1	-
7.	Executive Officer (Studies)	Group A	Rs.15600-39100+ Rs. 5400 (Level 10)	1	1	-
8.	Office Superintendent	Group B	Rs.9300-34800+ Rs. 4600 (Level 7)	1	1	-
9.	Assistant Director (S)	Group B	Rs.9300-34800+ Rs. 4600 (Level 7)	1	1	-
10.	Assistant Director (Tech.)	Group B	Rs.9300-34800+ Rs. 4600 (Level 7)	1	1	-
11.	Sr. PA to CEO	Group B	Rs.9300-34800+ Rs. 4600 (Level 7)	1	-	1 Advised
12.	Accountant	Group B	Rs.9300-34800 + Rs. 4600 (Level 7)	2	1	1 Advised
13.	Lecturer	Group B	Rs.9300-34800 + Rs. 4600 (Level 7)	2	2	-
14.	Assistant	Group B	Rs. 9300-34800+ Rs. 4200 (Level 6)	3	3	-
15.	Steno Gr.C	Group B	Rs. 9300-34800+ Rs. 4200 (Level 6)	1	1	-
16.	Librarian & Info. Asst.	Group B	Rs.5200-20200+ Rs. 4200 (Level 6)	1	1	-
17.	Steno Gr.D	Group C	Rs.5200-20200+ Rs. 2400 (Level 4)	3	2	1 Advised
18.	UDC	Group C	Rs. 5200-20200+ Rs.2400 (Level 4)	1	1	-
19.	L.D.C.	Group C	Rs. 5200-20200+ Rs.1900 (Level 2)	4	3	1
20.	Staff Car Driver	Group C	Rs. 5200-20200+ Rs.1900 (Level 2)	2	1	1
21.	Chowkidar (MTS)	Group C	Rs. 5200-20200+ Rs.1800 (Level 1)	1	1 Outsourced	-
22.	Peon (MTS)	Group C	Rs. 5200-20200+ Rs.1800 (Level 1)	2	2 Outsourced	-
23.	Pantry Attendant (MTS)	Group C	Rs. 5200-20200+ Rs.1800 (Level 1)	1	1 Outsourced	-
24.	Safaiwala (MTS)	Group C	Rs. 5200-20200 + Rs.1800 (Level 1)	1	1	-
				35	30	5

18 LIST OF AFFILIATED CENTRAL GOVT. IHMS /STATE GOVT IHMS/PSU IHM/ PVT. IHMS AND FCIS DURING 2022-23:

18.1 Central Government Institutes of Hotel Management

1.	Institute of Hotel Management, S.J.Polytechnic Campus, Seshadri Road, Bangalore – 560001	12.	Institute of Hotel Management, Near Ramashish Chowk, Opp. State Circuit House Hazipur, Vaishali (Bihar).
2.	Institute of Hotel Management, 1100 Quarters, Near Academy of Administration, Bhopal – 462016	13.	Institute of Hotel Management, F'Row, Durgabai Deshmukh Colony, Vidyanagar, Hyderabad – 500007
3.	Institute of Hotel Management, Veer Surendra Sai Nagar, Bhubaneswar – 751004	14.	Institute of Hotel Management, Sikar Road, Jaipur – 302016
4.	Dr.Ambedkar Institute of Hotel Management, Sector 42 D, Chandigarh – 160036	15.	Institute of Hotel Management, P-16, Taratola Road, Kolkata – 700088
5.	Institute of Hotel Management, CIT Campus, TTTI-Tharamani-P.O., Chennai – 600113.	16.	Institute of Hotel Management, Seed Farm, Sector G, Aliganj, Lucknow – 226024
6.	Institute of Hotel Management, Library Avenue, Pusa Complex, New Delhi – 110012.	17.	Institute of Hotel Management, Veer Sawarkar Marg, Dadar (W), Mumbai – 400028.
7.	Institute of Hotel Management, Bhajipura Patia Adalaj, Kudasan, Gandhinagar –382 421	18.	Institute of Hotel Management, Mawkhasiang, Mawdiangdiang, East Khasi Hills, Shillong – 793018.
8.	Institute of Hotel Management, Alto Porvorim, Bardez, Goa – 403521	19.	Institute of Hotel Management, Kufri, Shimla – 171012
9.	Institute of Hotel Management, Village Bariar, GT Road, Gurdaspur – 143521	20.	Institute of Hotel Management, Rajbagh, Srinagar – 190008.
10.	Institute of Hotel Management, VIP Road, Upper Hengrabari, Barabari, Guwahati – 781036	21.	Institute of Hotel Management, G.V.Raja Road, Kovalam PO, Tiruvananthapuram – 695527
11.	Institute of Hotel Management, Airport Road, Maharajpur PO, Gwalior – 474020		

18.2 State Government Institutes of Hotel Management

1	Chandigarh Institute of Hotel Management Sector 42- D, Chandigarh – 160036	15	State Institute of Hotel Management Thuvakkudi, Tiruchirappali-620015
2	Institute of Hotel Management, Near Tapekeshwar Temple Garhi Cantt., Dehradun	16	Pondicherry Institute of Hotel Management & Catering Technology, Upplam Road, Puducherry-605001

3.	Delhi Institute of Hotel Management Behind Lady Sri Ram College, Lajpat Nagar IV, New Delhi – 110024	17.	Dr. YSR National Institute of Tourism & Hospitality Management, Telecom Nagar, Gachibowli, Hyderabad
4.	Institute of Hotel Management, Dara Gaon, Tadong Gangtok – 737102	18.	State Institute of Hotel Management Industrial Area, Near Ram Lal Chowk, Panipat (Haryana)
5.	Institute of Hotel Management, Govt. Polytechnic Campus, Jodhpur – 342001	19.	State Institute of Hotel Management, Near S.V. Zoo Park, Beside A.P. Tourism Transport, Perur (V), Perumalla Palli (SO), Tirupathi – 517507
6.	State Institute of Hotel Management Govt. Guesthouse Compound, West Hills, Kozhikode - 673005	20.	State Institute of Hotel Management, Kohir X Road, Kohir Mandal, Karvelli Village, Medak Distt. (AP)
7.	State Institute of Hotel Management Jyotisar Marg, Near Kaipana Chawla Planetarium Kurukshetra	21.	State Institute of Hotel Management Fuljhore, Durgapur-713206 West Bengal
8.	State Institute of Hotel Management Badkal Lake Crossing, Faridabad- 121001	22.	State Institute of Hotel Management Opp. Magadh University Campus, Gaya-Dobhi Road, Bodhgaya, Gaya-Bihar
9.	State Institute of Hotel Management Survey No. 1094/1, 807, Village Rau, Tarik Khan ki Tekri, Near Silicon Valley, Indore Bypass, Post Rau, Indore	23.	State Institute of Hotel Management Govardhan Vilas, Sector-14, Udaipur-313004
10.	State Institute of Hotel Management Jagadhari-Ambala Highway Bhamoli Vill. Yamunanagar (Haryana)	24.	State Institute of Hotel Management, District Tourism Centre, Titilagarh Road, Balangir-767001
11.	State Institute of Hotel Management Village, Sasan, P.O. Jhaniani Hamirpur – 171009	25.	State Institute of Hotel Management Brambe, Ranchi
12.	State Institute of Hotel Management Industrial Growth Center, Mansa Road, Bathinda (Punjab)	26.	State Institute of Hotel Management Sector 40, Uparwara, Atal Nagar Nava Raipur, Chattisgarh 493661
13.	State Institute of Hotel Management Dr. BBA Polytechnic Campus Srv. No. 137/ P, Karad, Silvassa	27.	State Institute of Hotel Management Airport Road, Dumina, P.O. Khamaria, Jabalpur – 482005
14.	State Institute of Hotel Management Tiliyar Lake, Rohtak, Haryana	28.	State Institute of Hotel Management VPO Khanyara, Dharamsala Dist. Kangra, Himachal Pradesh

18.3 PSU owned Institute

1	Ashok Institute of Hospitality & Tourism Management C/o. Hotel Samrat, Chanakypuri, New Delhi
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18.4 Private Institutes

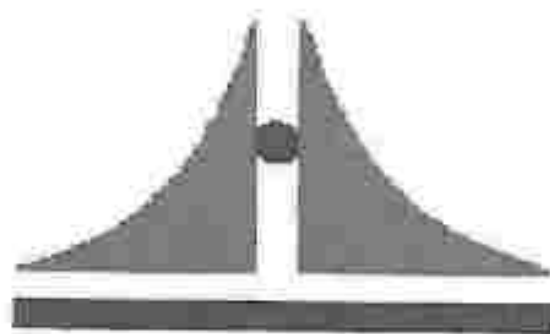
1.	Chitkara School of Hospitality Chandigarh – Patiala N. H. Jansla, Patiala, Rajpura -140401	17	Dewan V.S. Institute of Hotel Management NH-58, By-Pass Road, Partapur, Meerut – 250103
2	Chandigarh College of Hotel Management, Landran, Mohali, Punjab – 140307	18	RiG Institute of Hospitality & Mgt. 48/1, Knowledge Park-III, Greater Noida – 201 306, UP
3	Institute of Hotel Management Daurala, N H -58 Delhi Dehradun Highway, Meerut-01	19	SRM Institute of Hotel Management Plot No. 39, R. G. Education City, P. S. Rai, Delhi-NCR, Sonapat, Haryana - 131029
4	Oriental School of Hotel Management Valley View, Lakkidi, Vythiri, Wayanad, Kerala – 673576.	20	Leo Academy of Hospitality & Tourism Management Bommaraspeta Vill., Shamirpet Mandal Mechal-Malkajgiri Dist., Hyderabad
5	Shri Shakti College of Hotel Mgt. Venus Plaza, Begumpet, Hyderabad- 500 016	21	Kukreja Institute of Hotel Mgmt. Dharampur Chowk, Mata Mandir Rd. Nr. Railway Crossing, Ganesh Vihar Ajabpur Khurd, Dehradun-248001
6	SRM Institute of Hotel Management SRM Nagar, Kattankulathur, Kanchipuram – 603 203	22	Poornima Institute of Hotel Mgt Poornima University, IS 2027 to 2031 Ramachandrapura, Vill. Vidhani, Sitapura Extn., Jaipur 303905
7.	Munnar Catering College Thachankary Hills, Sooryanelli, Idukki, Munnar- 685618, Kerala	23	Ambala Institute of Hotel Management 9 Kms. Stone, Ambala-Chandigarh Highway VPO Kakru, Ambala City, Haryana
8	C T Institute of Hotel Management UE II- Pratap Pura Road, Shahpur, Jalandhar -144008	24	Dev Bhoomi Institute of Hotel Mgmt. Navgaon, Manduwala, Dehradun 248007
9	St. Soldier Institute of Hotel Mgt Behind NIT, Jalandhar- Amritsar Bye Pass Jalandhar- 144 011	25	People's Institute of Hotel Mgmt, People's University Campus, Bhanpur, By-pass Road, Bhopal 462037
10	Guru Nanak Institute of Hotel Mgt. 157/F, Nilgunj Road, Parihati, Kolkata – 700 114	26	Preston Institute of Hotel Mgmt. Khureri, Badagaon Road Morar, Gwalior 474006
11	Jodhpur Institute of Hotel Mgt JIET Group of Institutions NH-65, Pali Road Mogra, Jodhpur 342 802	27	FHRAI Institute of Hospitality Mgmt. Plot No 45, Knowledge Park III Greater Noida 201310
12	The Lalit Suri Hospitality School, Near Badkhal Complex, Pali Road, Faridabad – 121001	28	IHM-Hisar (OSGU) NH-52, Chandigarh Road Hisar 125001
13	Sunder Deep College of Hotel Mgt, NH-24, Delhi Hapur Road, Dasna, Ghaziabad	29	St. Francis Institute of Hotel Mgmt. St. Francis ITI Campus Mount Painsur, SVP Road Borivali (West), Mumbai – 400103

14	SRM Institute of Hotel Management Sikiri Kalan, Modinagar, Ghaziabad	30	MLRSM Institute of Hotel Mgmt. D 22-23, UPSIDC, Industrial Area Sarojini Nagar, Lucknow 226008
15	Heritage Institute of Hotel & Tourism Heritage Knowledge City, Bamroli Katara, Fatehabad Road, Agra – 282006	31	Maj Durgamal Subharti College of Hotel Management Subhartipuram, Kotda Santour Aamwala Road, Chandanwadi Premnagar, Dehradun
16	Institute of Hotel Management Chandigarh University Chandigarh-Ludhiana Highway Gharuan 140413		

18.5 Food Craft Institutes:

1.	Food Craft Institute, Anasagar Circular Road, Ajmer-305004.	7.	Food Craft Institute, Ram Colony Camp, Chandigarh Road, Hoshiarpur
2.	Food Craft Institute, Lewis Jubilee Sanatorium, Darjeeling-734101.	8.	Food Craft Institute Jakha Nagar, Sumerpur Dist. Pali, Rajasthan 306902
3.	Food Craft Institute, Aligarh Muslim University Campus, Aligarh-202002.	9.	Food Craft Institute, Samuguri, Nagaon (Assam).
4.	Food Craft Institute 1 st floor, Kannada Karanji Building Indira Nagar, Mysuru - 570010	10.	Food Craft Institute, Vill. Dhammi Bhara, PO Shibba, Nagrota, Jammu - 181221
5.	Food Craft Institute, Leh, Jammu & Kashmir	11.	Food Craft Institute Khajuraho, Chattarpur (MP)
6.	Food Craft Institute C/o Tourism Deptt Tura, Meghalaya	12.	Food Craft Institute Ratahara, Rewa Madhya Pradesh - 486001

वर्ष 2022-23
के लिए
वित्तीय विवरण
BALANCE SHEET
FOR THE YEAR
2022-23



राष्ट्रीय होटल प्रबन्ध एवं केटरिंग टेक्नोलॉजी परिषद

(पर्यटन मंत्रालय, भारत सरकार के अधीन स्वायत्तशासी निकाय)

NATIONAL COUNCIL FOR HOTEL MANAGEMENT AND CATERING TECHNOLOGY

(An Autonomous Body under Ministry of Tourism, Govt. of India)

INDEPENDENT AUDITOR'S REPORT

To the Members of **National Council for Hotel Management & Catering Technology**

Report on the Audit of the Financial Statements

Opinion

We have audited the accompanying financial statements of **National Council for Hotel Management & Catering Technology** ("the council"), which comprise the Balance Sheet as at March 31, 2023, the Income and Expenditure Account and the statement of Receipt and Payment for the year then ended, and summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the applicable accounting standards and reporting framework, as amended, in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Council as at March 31, 2023, its surplus and its receipts and payments for the year ended on that date.

Basis for Opinion

We conducted our audit of the financial statements in accordance with the Standards on Auditing (SAs) generally accepted in India. Our responsibilities under those Standards are further described in the 'Auditor's Responsibilities for the Audit of the Financial Statements' section of our report. We are independent of the Council in accordance with the 'Code of Ethics' issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Information Other than the Financial Statements and Auditor's Report Thereon

The Council's management is responsible for the other information. The other information comprises the information included in the Annual Report but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether such other information is materially inconsistent with the financial statements, or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material Misstatement of this other information, we are required to report that fact. We have nothing to report in this regard as the said information is expected to be made available to us after auditor's report date.



Management Responsibility

The Council's Management is responsible for the preparation and presentation of Financial Statements that give a true and fair view of the financial position, financial performance and cash flows of the Council in accordance with the generally accepted accounting principles in India, including the accounting standards issued by the Institute of Chartered Accountants of India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Council and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and the design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that all audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing our opinion on whether the Council has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.




- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

For AKGVG & Associates
Chartered Accountants
ICAI Firm Registration Number: 018598N


Shruti Gupta
Partner

Membership No: 401918

Place of Signature: New Delhi

Date: Aug 18, 2023

UDIN No. 28401918B6YB6M2725



National Council for Hotel Management & Catering Technology

Balance Sheet as at 31st March 2023

CORPUS / CAPITAL FUND AND LIABILITIES	Schedule No.	Current Year 2022-23 Amount (in ₹)	Previous Year 2021-22 Amount (in ₹)
Corpus Fund/ Capital Fund	1	30,39,03,879	30,27,03,879
Reserve and Surplus	2	32,44,25,927	32,14,00,611
Endowment / Endowment Fund	3	60,09,236	2,39,04,343
Secured Loans and Borrowings	4	NIL	NIL
Unsecured Loans and Borrowings	5	NIL	NIL
Deferred Credit Liabilities	6	NIL	NIL
Current Liabilities and Provisions	7	4,62,05,189	2,12,81,249
Total		68,05,44,231	66,92,95,082
Fixed Assets	8	18,23,62,999	19,20,32,379
Investments from Endowment/ Endowment Fund	9	NIL	NIL
Investment - Others	10	44,00,58,007	41,01,21,785
Current Assets, Loans, Advances, etc.	11	5,79,23,234	6,21,41,118
Miscellaneous Expenditure (to the extent not written off or adjusted)		NIL	NIL
Total		68,05,44,231	66,92,95,082
Significant Accounting Policies			
Contingent Liabilities and Notes on Account	24		

Auditors Report

As per our report of even date attached
For A K G V G & Associates
ICAI Firm registration no 018398N
Chartered Accountants

(Signature)

(Shruti Gupta)

Membership No. 401018
New Delhi

(Signature)
Accountant

(Signature)
Executive Officer (A&F)

(Signature)
Secretary

(Signature)
Chief Executive Officer

Place: Noida
Date: 18th August 2023



National Council for Hotel Management & Catering Technology

Income and Expenditure Account for the year ended 31st March 2023

INCOME	Sch. No.	Current Year 2022-23 Amount (in ₹)	Previous Year 2021-22 Amount (in ₹)
Income from Sales/ Services	12	NIL	NIL
Grants / Subsidies	13	NIL	NIL
Fees/ Subscription	14	11,22,41,937	11,12,29,111
Income from Investment	15	NIL	NIL
Income on invest. from fair market / Endowment Funds / vested to Funds			
Income from Royalty, Publication, etc.	16	NIL	NIL
Interest earned	17	2,48,18,461	2,21,88,959
Other Income	18	1,68,333	89,622
Increase / Decrease in stock of Finished Goods and work-in-progress	19	NIL	NIL
Total (A)		13,72,48,719	13,35,03,692
EXPENDITURE			
Establishment Expenses	20	5,65,22,389	4,45,47,219
Other Administrative Expenses, etc.	21	3,77,69,801	3,74,66,763
Expenditure on Grants, Subsidies, etc.	22	NIL	NIL
Interest	23	NIL	NIL
Depreciation (net total at the year end corresponding to Sch-8)	8	1,81,09,591	2,66,56,915
Total (B)		13,23,99,812	10,26,70,837
Excess of income before prior period adjustment/ extra ordinary items (A - B)		48,48,907	3,08,32,855
Prior Period Adjustments: (Sch 24, C 1 (D) - (C))		(18,36,591)	3,88,706
Balance being surplus / (deficit) carried to Reserve & Surplus (A-B)-C		30,12,316	3,14,21,561
Significant Accounting Policies, Contingent Liabilities and Notes on Assets	24		

Auditors Report

Report and report of every director of every date attached

For A K G V G & Associates

ICAI Firm registration no 01855804

Chartered Accountants

(Signature)

(Shruti Gupta)

Partner

Membership No. 401918

New Delhi

(Signature)
Accountant

Place: Noida

Date: 18th August 2023

(Signature)
Executive Officer (A&F)

(Signature)
Secretary

(Signature)
Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 1: Capital Fund/Corpus Fund	Current Year 2022-23		Previous Year 2021-22	
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Balance at the beginning of the year	30,27,03,879		30,09,01,879	
Addition: Affiliation Fees	12,00,000		18,00,000	
Balance at the end of the year		30,39,03,879		30,27,03,879
Total	30,39,03,879	30,39,03,879	30,27,03,879	30,27,03,879



Accountant

Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 2 RESERVE AND SURPLUS	Current Year 2022-23		Previous Year 2021-22	
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Capital Reserves	NIL		NIL	
Reserve for Contingencies	NIL		NIL	
General Reserve				
Balance at the beginning of the year	32,14,03,611		28,99,82,050	
Less: Deduction for the year				
Add: Transferred from Income Expenditure Account	30,22,316		5,14,21,561	
Balance at the year end		32,14,25,927		32,14,03,611
Total	32,44,25,927	32,44,25,927	32,14,03,611	32,14,03,611



Accountant

Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 3		Current Year	Previous Year
Earmarked / Endowment Funds		2022-23	2021-22
		Amount (in ₹)	Amount (in ₹)
A. Grant in Aid (Capital Grant for construction/ renovation)		60,09,236	2,39,04,343
Opening Balance	2,39,04,343		
Less : Amount utilized during the year	1,78,95,107		
Total		60,09,236	2,39,04,343


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 4	Current Year	Previous Year
SECURED LOANS AND BORROWINGS	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
CENTRAL GOVT./ STATE GOVT.	NIL	NIL
FINANCIAL INSTITUTIONS	NIL	NIL
BANKS	NIL	NIL
OTHER INSTITUTIONS & AGENCIES	NIL	NIL
TOTAL	NIL	NIL


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 5	Current Year	Previous Year
UNSECURED LOANS AND BORROWINGS	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
CENTRAL GOVT./ STATE GOVT.	NIL	NIL
FINANCIAL INSTITUTIONS	NIL	NIL
BANKS	NIL	NIL
TOTAL	NIL	NIL



Accountant

Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 6	Current Year	Previous Year
DEFERRED CREDIT LIABILITIES	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
A) Acceptances secured by hypothecation of capital equipment and other assets	NIL	NIL
B) Others	NIL	NIL
TOTAL	NIL	NIL



Accountant

Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



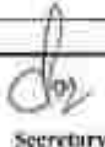
National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 7	Current Year	Previous Year
CURRENT LIABILITIES & PROVISIONS	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
A. Current Liabilities		
Pre-Receipt Income Degree/Diploma 2023-24	1,56,34,340	1,19,07,550
TDS on GST Payable	1,51,048	-
Salary and Wages	1,20,631	10,08,460
Auditors Fee	34,267	34,267
Security expenses	22,45,353	7,63,349
Diploma Degree expenses	10,08,372	2,45,259
Postage & Telephone Expenses	1,73,877	32,533
Electricity & Diesel Expenses	4,35,700	72,092
Petrol Maintenance for Vehicle	56,116	68,868
Gardening Expenses	66,130	30,150
Repair & Maintenance of Equip. Furniture	45,804	1,376
Water Expenses	15,032	10,589
Contingency charges	-	1,13,598
Conveyance & postage	3,30,429	2,11,839
Travelling Expenditure Local TA	66,838	3,712
Misc Expenses	4,03,719	1,22,360
Financial Assistance to IHMs/Students	31,725	-
News Paper & Periodicals	7,494	8,866
Insurance of Ppt IHMs	-	1,93,283
Repair & Maintenance	49,334	14,790
Legal & Professional Exp.	12,980	23,633
Printing & Stationery	-	4,083
Faculty Development Program	61,918	-
Library Exp	14,750	14,750
Medical expenses	18,032	18,000
O.E. (Misc) O.E. (Meetings)	30,482	168
Dinner	25,766	7,353
Post Control Exp.	18,220	6,183
Fixed Assets Exp.	6,059	3,39,933
NHTET Exp.	31,608	-
TDS payable	19,843	29,907
Payable to Stat	12,00,536	22,040
JEE fee (refundable to students)	1,78,800	6,05,800
Housekeeping Expenses	30,250	-
Earnest Money/Performance Security	5,85,778	2,03,547
Honda: Car loan money refundable	2,76,000	2,32,000
Payable to IHM	4,69,276	2,18,000
Affiliation fees refundable	5,50,000	5,50,000
B. Provisions		
For GPF	18,35,684	11,51,757
For Pension, Gratuity, Leave Encashment	1,84,12,753	21,30,674
CGES	87,571	83,227
Total	4,62,05,189	2,12,83,249


Accountant


Executive Officer (A&F)


Secretary


Chief Executive Officer

Place: Noida

Date: 18th August 2023



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 8	GROSS BLOCK			DEPRECIATION					NET BLOCK		
	Cost as on	Add. During the year	Red. During the year	Cost as on	Rate of Dep.	Dep. to date	Add. During the year	Red. During the year	Total Dep. to date	Book Value as on	Book Value as on
	31.03.2022	2022-23	2022-23	31.3.2023		31.03.2022	2022-23	2022-23	31.3.2023	31.3.2022	31.3.2023
A FIXED ASSETS	1	2	3	4		5	6	7	8	9	10
Land & Freehold	4002175			4002175	0%	-				4002175	4002175
Building	20100000			20100000	10%	10100000	4000000		14100000	16000000	16100000
Furniture & Fixtures	2772000	237500		3009500	10%	2772000	300000		3072000	1400000	1371500
Office Equipment	1000000	620000		1620000	10%	1000000	200000		1200000	1400000	1200000
A.C. Cooling & Heaters	300000	300000		600000	10%	300000	100000		400000	200000	400000
Vehicles	2000000			2000000	10%	2000000	200000		2200000	1800000	1600000
Water Coolers	100000			100000	10%	100000	100000		200000	100000	100000
Refrigerator	100000			100000	10%	100000	100000		200000	100000	100000
Copy Printer	100000			100000	10%	100000	100000		200000	100000	100000
Computers	2000000	1000000		3000000	10%	2000000	3000000		5000000	1000000	4000000
Laser Printer	100000	100000		200000	10%	100000	100000		200000	100000	100000
Free Machine	100000			100000	10%	100000	100000		200000	100000	100000
TV & LCD Projector	100000	100000		200000	10%	100000	100000		200000	100000	100000
Refrigerator	100000			100000	10%	100000	100000		200000	100000	100000
Generator set	100000	100000		200000	10%	100000	100000		200000	100000	100000
Library Books	100000	100000	100000	300000	10%	100000	100000	100000	300000	100000	100000
Coffee Machine	100000			100000	10%	100000	100000		200000	100000	100000
IT & Software	1000000			1000000	10%	1000000	1000000		2000000	1000000	1000000
Total	4002175	2000000	100000	6002175		4000000	4000000	1000000	9000000	1600000	1500000
Previous Year	2000000	1000000		3000000		2000000	2000000		4000000	1000000	1000000


Accountant

Place: Mumbai
Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 9	Current Year	Previous Year
INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
In Government Securities	NIL	NIL
Other Approved Securities	NIL	NIL
Shares	NIL	NIL
Debentures and Bonds	NIL	NIL
Subsidiaries and Joint Ventures	NIL	NIL
Others (to be specified)	NIL	NIL
TOTAL	NIL	NIL



Accountant

Place: No/da

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule 10	Current Year	Previous Year
INVESTMENTS - OTHERS	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
In Government Securities	NIL	NIL
Other Approved Securities	NIL	NIL
Shares	NIL	NIL
Debentures and Bonds	NIL	NIL
Subsidiaries and Joint Ventures	NIL	NIL
Fixed Deposit in Syndicate Bank, Noida	18,55,40,829	18,13,27,627
Fixed Deposit in Canara Bank, Noida	24,63,17,178	22,67,93,958
Fixed Deposit in HDFC Bank, Noida	1,00,00,000	-
TOTAL	44,00,58,007	41,01,21,585



Accountant
Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2023

Schedule II	Current Year	Previous Year
CURRENT ASSETS, LOANS, ADVANCE ETC.	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
A. Current Assets		
1. Inventories	-	-
2. Cash in Hand	15,000	15,000
3. Bank Balances		
a. Canara Bank SB 902920124918	10,15,838	27,89,754
b. Canara bank SB 2886101000437	29,92,218	4,82,260
c. Canara Bank SB 902920181098	7,19,957	6,99,487
d. Canara Bank SB 2886101000127	12,63,046	68,63,012
e. HDFC SB 50100231800923	33,66,573	6,51,374
f. Canara bank SB 902920144368	1,58,258	1,53,751
g. ICICI GoM Pool Account	32,61,109	61,36,683
B. Loans Advances and other Assets :		
1. Loans to Staff		
a. Recovery from staff Annex. II B (I) (a)	1,85,702	4,55,227
b. HRA/Computer Adv. Annex. II B (I) (b)	3,77,539	1,60,000
2. Security Deposit	50,000	50,000
3. Advance to firm (NBCC)	61,24,736	2,40,00,000
4. Prepaid Expenses	80,45,202	1,03,323
5. Receivable from Indian Culinary Institute	30,41,750	40,67,852
6. Receivable from Ministry of Tourism, Govt. of India	10,11,350	10,11,350
7. Receivable from IITM/IHM	34,36,093	16,56,459
8. Fees Receivable from students	1,32,500	5,39,800
9. PNG Bill (Receivable from Caterer)	4,165	-
10. Receivable from M/s S. R. Graphics	57,506	-
11. Refund of TDS (Receivable from L. Tns)	34,253	14,601
C. Income Accrued :		
1. Accrued Interest	2,06,24,217	1,23,90,379
TOTAL	5,79,23,234	4,21,41,118


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 12	Current Year	Previous Year
INCOME FROM SALES / SERVICES	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
1. Income from Sales		
a. Income from Sale of Publications	NIL	NIL
b. Income from the Waste Paper	NIL	NIL
2. Income from Service		
a. Labour and processing charges	NIL	NIL
b. Professional/ Consultancy Services	NIL	NIL
c. Agency Commission and Brokerage	NIL	NIL
d. Maintenance Service (Equipment/ Property)	NIL	NIL
e. Others	NIL	NIL
TOTAL	NIL	NIL


Accountant

Place: Noida
Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 13	Current Year	Previous Year
GRANTS / SUBSIDIES	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
(Irrevocable Grants / Subsidies & Received)		
Central Government	NIL	NIL
State Government	NIL	NIL
Government Agencies	NIL	NIL
Institutions / Welfare Bodies	NIL	NIL
International Organisations	NIL	NIL
Other (Specify)	NIL	NIL
TOTAL	NIL	NIL


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&I)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 14	Current Year	Previous Year
FEES / SUBSCRIPTIONS	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
JEE Counselling FEE	1,52,74,408	1,28,92,828
Degree / Diploma Examination FEEs	7,88,96,692	8,27,98,443
M.Sc. Degree Examination Hostel Fees	1,14,62,130	1,05,68,840
Affiliation Renewal/Scrutiny/ Inspection fees	60,15,000	49,65,000
NHTET Application fees	5,09,200	-
CLT Participation Fees	79,475	-
TOTAL	11,22,41,925	11,12,25,111



Accountant
Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

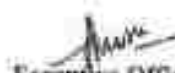
Schedule 15	Current Year	Previous Year
INCOME FROM INVESTMENTS (Income on investment from earmarked / Endowment Funds transferred to Funds)	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
1. Interest		
a. On Govt. Securities	NIL	NIL
b. Other Bonds / Debentures	NIL	NIL
2. Dividends		
a. On Shares	NIL	NIL
b. On Mutual Securities	NIL	NIL
3. Rents	NIL	NIL
4. Others (Specify)	NIL	NIL
TOTAL	NIL	NIL



Accountant

Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 16 INCOME FROM ROYALTY, PUBLICATION ETC	Current Year 2022-23 Amount (in ₹)	Previous Year 2021-22 Amount (in ₹)
1. Income from Royalty	NIL	NIL
2. Income from Publications	NIL	NIL
3. Others (Specify)	NIL	NIL
TOTAL	NIL	NIL



Accountant

Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 17 INTEREST EARNED	Current Year 2022-23	Previous Year 2021-22
	Amount (in ₹)	Amount (in ₹)
1. On Term Deposits		
a. With Scheduled Banks		
Interest on FD Syndicate A/c	93,49,324	
Interest on FD Canara Bank	1,34,07,482	
Interest on FD HDFC Bank	5,65,080	
		1,91,49,781
b. On Saving Accounts		
Interest on saving (Canara Bank SB A/c)	2,19,249	
Interest on Saving (Syndicate Bank SB A/c)	1,06,272	
Interest on saving (HDFC Bank A/c)	10,31,055	
		30,34,409
2. On Loans		
		4,769
TOTAL	2,48,38,461	2,21,88,959


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 18		
OTHER INCOME	Current Year 2022-23	Previous Year 2021-22
	Amount (in ₹)	Amount (in ₹)
1. Profit Sale / Disposal of Assets		
a. Own assets	-	-
b. Assets acquired out of Grants, or received free of cost	-	-
c. Sale of Answer books		
2. Fees for Miscellaneous Services	1,63,693	80,324
3. Miscellaneous Income		
a. RTI Act	-	98
b. License fee	4,640	-
TOTAL	1,68,333	89,622


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 19	Current Year	Previous Year
INCREASE / DECREASE IN STOCKS & WORK-IN-PROGRESS	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
Closing Stock		
Finished Goods	NIL	NIL
Work in progress	NIL	NIL
	NIL	NIL
Less Opening Stock		
Finished Goods	NIL	NIL
Work in progress	NIL	NIL
TOTAL	NIL	NIL



Accountant
Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 10		Current Year	Previous Year
ESTABLISHMENTS EXPENSES		2022-23	2021-22
		Amount (in ₹)	Amount (in ₹)
Salaries & Wages		3,37,79,888	2,92,99,026
Pension		1,97,31,867	1,42,47,252
Medical reimbursement		1,47,116	6,99,010
Honorarium to Staff		5,000	-
Leave Travel Concession		1,89,582	1,40,293
GPF Administration Charges		6,77,947	1,51,738
TOTAL		5,65,22,380	4,45,47,219



Accountant

Place: Noida

Date: 18th August 2023



Executive Officer (A&F)



Secretary



Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 21	Current Year	Previous Year
ADMINISTRATIVE EXPENSES	2022-23	2021-22
	Amount (in ₹)	Amount (in ₹)
OHF Expenses 2022	15,48,204	5,26,960
Diploma/Degree Expenses 2022-23	1,58,19,660	83,04,443
M.Sc Degree Expenses (2022-23)	23,85,529	18,03,113
Conveyance & Carriage	18,77,996	18,30,646
Electricity & Water	49,37,449	41,56,789
Vehicle Running & Maintenance	5,92,809	6,60,892
Postage & Telegrams	27,87,039	14,02,494
Printing & Stationery	12,78,690	7,89,483
Travelling Exp. & Local TA	3,66,476	3,63,639
Seminars & workshop expenses	21,740	5,040
Auditor Remuneration	34,267	34,267
Legal & Professional Charges	1,95,066	4,31,622
Postage	2,90,990	1,20,737
Repairs & Maintenance	21,16,341	12,43,210
O.E.Misc. Expenses	11,51,103	4,26,413
O.E.Meeting Expenses	3,14,838	8,000
Newspapers & Periodicals	1,32,772	87,552
Bank Charges	18,529	15,018
Security/ Surveillance Charges	1,45,38,432	1,03,37,673
Co-Office Exp.	11,98,952	11,02,296
Advertisement Expenses	2,14,726	2,57,392
Cancel for Get Set	4,33,993	2,33,225
Financial Assistance to IHMs on Mount Bana	1,37,050	64,950
Car Insurance	11,412	15,331
Inspection of Pvt. IHMs	7,31,884	2,65,353
Percepsal	66,017	97,671
Horticulture expenses	6,32,755	8,75,407
Guest House Exp.	1,00,560	36,938
Consultancy Charges	-	7,44,686
Final Workshop & Seminars etc.	4,93,688	78,259
Facility Development Program	9,56,310	-
Library Expenses	1,56,736	1,82,810
NHCTF Expenses	11,41,663	-
Covid Prevention Ex.	-	90,578
Design & Development of website Exp.	7,17,385	10,08,815
Total	5,77,67,841	3,74,66,703


Accountant


Executive Officer (A&F)


Secretary


Chief Executive Officer

Place: Noida

Date: 18th August 2023



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 22 EXPENDITURE ON GRANTS, SUBSIDIES, ETC	Current Year 2022-23	Previous Year 2021-22
	Amount (in ₹)	Amount (in ₹)
A. Grants given to Institutions / Organizations	NIL	NIL
B. Subsidies given to Institutions / Organizations	NIL	NIL
TOTAL	NIL	NIL


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure Account as on 31st March 2023

Schedule 23 INTEREST	Current Year 2022-23	Previous Year 2021-22
	Amount (in ₹)	Amount (in ₹)
A. On Fixed Loans	NIL	NIL
B. On other Loans	NIL	NIL
C. Others (Specify)	NIL	NIL
TOTAL	NIL	NIL


Accountant

Place: Noida
Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of the Annual Accounts for the year Ended 31.3.2023

Schedule – 24

Significant Accounting Policies:

A. Change of Accounting Policies and Material Effect

Accounts have been prepared in uniform format of accounts, which is applicable to Central Autonomous Bodies (Non-Profit Organization). Since the new format does not provide place for GPF account as well as Pension Fund Account, therefore, the same have been separated from the financial statements and have been annexed thereto.

1. Accounting Conventions:

The accounts are prepared under the historical cost convention on accrual basis in accordance with generally accepted accounting principles in India and the Accounting standards issued by ICAI. The inventory of stationery and waste paper etc. is however not accounted for.

2. Prior Period and Extra Ordinary Items:

All significant identifiable items of income and expenses pertaining to prior period, if any, are accounted in Prior Period Adjustment account in the Income and Expenditure Account.

3. Depreciation:

Depreciation is charged on written down value at rates prescribed in the schedule of Fixed Assets. Depreciation on assets purchased/ put to use during the year is provided in full, if asset has been purchased on or before 3rd October, otherwise it is provided at half the normal rates. Similarly in case of assets sold/ discarded on or before 3rd October, depreciation is provided at half the normal rates and in case of sale etc. in cases of after 3rd October full depreciation at normal rates is provided. The profit/ Loss on sale of assets is being credited/ debited to Profit & Loss Account.

4. Revenue Recognition:

The accounts are prepared under the historical cost convention and on accrual basis. All Income, expenses, assets and liabilities are accounted for on accrual basis. Adopting the true system of accrual accounting, the accounting in respect of JEE/ Diploma examination, receipts and expenditure has been made on the basis of year of examination actually held.

i.) All the expenses incurred in connection with and pertaining to the examination to be held in next year have been considered as pre-paid expenditure and shown in the Balance sheet under the head Pre Paid Expenditure (JEE-2023).

ii.) Expenditure incurred in connection with examinations which are pertaining to the examination held during the year has been shown in the Income & Expenditure Account under the head JEE Expenditure 2022 and Diploma/Degree Expenditure 2022-23.

iii.) Affiliation scrutiny fees have been recognized as income in the year of accrual. Affiliation fees received is considered as Corpus and transferred to Corpus fund.

5. Fixed Assets Accounting:

Fixed Assets are stated at written down value after reducing the depreciation provided on it up to the year 2022-23. Fixed Assets have been physically and shown in the books of Accounts.



6. Government Grants/ Subsidies:

Grants/ Claims/ Subsidies, if any, are accounted for on realization basis on actual receipt thereof. Grants in respect of specific assets acquired are also shown under earmarked/ Endowment Fund and the Assets acquired out of the same are shown under the schedule of fixed assets.

7. Borrowing Cost:

The borrowing cost directly attributable to the qualifying asset, if any, is being capitalized as part of the cost of that asset in accordance with AS 16 issued by ICAI. However, no borrowing cost has been incurred and capitalized during the year.

8. Investments:

Council has not made any investment other than the amount deposited in fixed/ term deposit with nationalized banks. Investments in the books of Accounts have been shown at cost.

9. Recovery of Interest

Interest on staff advances and loans is recovered after the recovery of the entire principle amount as per Government instructions and the income on such loans accounts is recognized in the year of actual recovery thereof.

B. Contingent Liabilities:

- i. No Provision has been made for Contingent Liability of ₹ 50.17 Lacs Plus Interest that may arise to M/S Diwan Chand Civil Contractors of the NCIMET Building at Noida pursuant to Arbitration Award given in favour of the Contractor and against ITDC since the Award is being disputed by ITDC in Hon'ble Delhi High Court.

II. Income Tax Matters:

<u>Assessment Year</u>	<u>Demand Raised</u>	<u>Interest on outstanding demand</u>
2005-06	30,63,600	-
2017-18	5,39,59,532	2,57,98,920
2019-20	7,28,17,150	-
2020-21	7,08,13,340	1,47,62,665

C. Notes on Accounts:

I. Balance sheet and Income & expenditure items:

i. Prior Period Adjustment

Prior period Adjustment of ₹ 18,26,591/- (Prev. yr- ₹ 5,88,706) on account of expenses/income related to previous year have been made during the current year and charged to Income and Expenditure Account.



The detail is as under:

Nature of Expenses	Current Year	Prev. Year
J.E. Counseling fees	36,800	(10,38,700)
Misc. Receipt	-	(10,000)
NHTEI 2020 Expenses	-	1,32,527
Pest Control	15,045	-
Degree/Diploma Receipt	-	12,000
Repair & Maintenance	-	15,411
Hindi Expenses	-	(3,930)
Maintenance of Equip.	-	94,260
Degree/ Diploma Exp.	17,61,461	-
Inspection of (I) IHMs	22,470	-
Salary Arrear	1,85,951	-
O.E. (Meeting) Expenses	23,010	-
Local TA	-	(488)
M.Sc Degree expenses	-	(2,025)
Staff Car Maintenance	-	(450)
O.E. (Misc.) Expenses	-	(1027)
Receivable from MOT	-	1,43,477
Prepaid Expenses	-	90,239
Wages	88,917	-
Security Expenses	1,34,207	-
Printing & Stationery	(30,520)	-
Prior Period Income	(4,10,750)	-
TOTAL	18,26,591	(5,88,706)

- ii. TDS has been deducted on actual Payment basis. No deduction of TDS has been made on the Provisions made as on 31-03-2023.
- iii. There is a recovery from salary of staff on account of excess MACP benefits amounting to ₹ 4,55,227/- out of which ₹ 1,85,702/- is outstanding as on 31.3.2023.
- iv. ₹ 12,00,000/- has been received on Account of Affiliation Fees, which has been taken directly to Corpus Fund (Sch-I) as the funds are non-refundable.
- v. A total Grant of ₹ 5,97,60,858/- has been sanctioned by Ministry of Tourism for renovation of campus at NCHMCT, out of which an amount of ₹ 2,39,04,343/- was released on 31st March 2022 vide Sanction order no. e-F No. 25(1)/2022-HRD dt. 30.03.2022. Accordingly an amount of ₹ 2.40 crores was transferred to NBCC Ltd. as an advance. Against the said advance 5 RA bills of expenditure amounting to ₹ 1,78,95,107 has been submitted by NBCC Ltd. which shown as utilization of Grant (*Schedule -3*). Balance amount of advance after deduction of TDS against NBCC as on 31st march 2023 is ₹ 61,24,736/- (*Schedule -11*).

2. General Provident Fund :

National Council for Hotel Management employees are covered under GPF-Cum-Pension Scheme introduced with the direction of Ministry of Tourism, Govt. of India. All rules and regulations and service conditions are also applicable to the employees at par with the employees of Govt. of India. As per Govt. instructions interest @ 7.1 % w.e.f April 2022 to March 2023 has been paid on GPF accounts of the employees. All funds related to GPF have been invested in Fixed Deposits, with scheduled banks. The financial statement of General Provident Fund is subject to verification of trust deed of above said fund.



3. Land & Building :

The NOIDA authority has allotted land measuring 60000 sq. meters in the name of Ministry of Tourism, Govt. of India in Sector -62, NOIDA. The Ministry of Tourism has authorized NCHMCT to use 5 acres for establishment of NCHMCT Headquarter at A-34, Sector 62 NOIDA. Other 10 acres of land has been allotted to ICI at A-35 and IITM at A-36, Sector 62, Noida.

4. Current Assets, Loans and Advances:

Balances of parties accounts included in Current Liabilities and Loans and Advances are subject to confirmation, reconciliation and consequent adjustments, if any.

5. Interest on Fixed Deposit :

Interest on Fixed deposits amounting to ₹ 2,33,21,886/- (Sch.17) (Previous year ₹ 1,91,49,781) for the year ended 31.3.2023 has been received/accrued during the year 2022-23. Total accrued interest as on 31.3.2023 amounting to ₹ 2,06,24,217/- (Sch. 11) (Previous year ₹ 1,22,90,179)

6. Retirement Benefits :

Past liability for pension, gratuity and leave encashment has been ascertained through M/s Charan Gupta Actuarial and the actual liability in respect thereto, has also been calculated and provided for ₹ 22,68,38,031/- up to 31.3.2023 (Previous year ₹ 20,86,78,946/-) as per the actuarial valuation certificate.

7. Taxation :

NCHMCT is a Society registered under Societies Registration Act 1860 and established by Ministry of Tourism, Govt. of India. It is an Educational Council/ Institution registered exempt from Income Tax under various provisions of the Income Tax Act. In view of there being no taxable income under the Income Tax Act 1961, no provision for income tax has been considered necessary. NCHMCT has received permanent exemption certificate from Chief Commissioner of Income Tax (Exemption), Delhi u/s 10(23C) (vi) of Income Tax Act, 1961 w.e.f. AY 2022-23 to 2026-27.

8. Rounding off of Figures :

Figures have been rounded off in nearest rupees.

Corresponding figures of the previous year have been regrouped/ rearranged, wherever necessary.

Scheduled 1 to 24 are annexed to and form an integral part of the Balance Sheet as at 31.3.2023 and the Income and Expenditure Account for the year ended on that date.


Accountant


Executive Officer (A&F)


Secretary


Chief Executive Officer

As per Audit Report of even date
For AKGVG & Associates
Chartered Accountants
ICAI Firm Registration Number: 018598N



Shrut Gupta
Partner
Membership No: 401918

Place of Signature: New Delhi
Date : 18th August 2023

National Council for Hotel Management & Catering Technology

Receipts and Payments A/c for the period/ year ended 31-3-2023

Sl. No.	RECEIPT	Current Yr 2022-23	Prev Yr 2021-22	PAYMENT	Current Yr 2022-23	Prev Yr 2021-22
		Amount (₹)	Amount (₹)		Amount (₹)	Amount (₹)
1	Opening Balance			Expenses		
A	Cash in Hand	12004	1089	a) Establishment Expenses (5-20)	16522330	
B	Bank Balance			ADD Last year Overrun	1068460	
C	SB Syndicate Bank- 28918	2785794	873147	Less: Current year Closing	1206021	36270204
D	SB Syndicate Bank- 41162	405483	678635	b) Administrative Expenses (5-21)	2751841	48123549
E	SB Current bank 101-127	3812012	1876768	ADD Last year Discrepancy	3519054	
F	SB Current bank 101-817	482380	44887	Less: Current year Discrepancy	1840832	3392560
G	SB HDFS Bank	631374	120511			30567118
H	SB Syndicate Bank- 43368	157771	238071			
I	SB ICICI Bank (C&M Bank A/c)	442683	98204			
2	Capital			Inventories and Deposits made		
a	Additional Fee (20-4)	120000	163880	a) Fixed Deposits (2-3/4/5)	2933425	8872247
b	Capital Grant received		2766143			
3	Interest Received (5-17)			Expenditure		
a	Cash Received	2877188	488768	a) Purchase of Food/ Assets (5/6)	645280	1146007
ADD Last year interest		12200176	12214070	b) Repurchase of Food (5/2)	1788730	
Less: Current year interest		30614271				
b	Interest on YB	171805	80460	LIABILITY/ ASSETS		
c	Interest on Advance		4705	a) Increase in Current Assets		23418517
4	LIABILITY/ ASSETS					
Decrease in Assets		9536828		Other Payments & advances		
Increase in Liability		30162071	1180405	a) Prior Period Expenses	225747	
5	Other Income			Closing Balance		
a	Misc. Receipt	168355	28022	A) Cash in Hand	17000	13000
b	Receipt	173541028	17323111	B) Balance with Bank		
c	Optima Fee	38836092		SB Syndicate Bank- 28918	1512878	2389714
d	Consulting Fee	15214700		SB Syndicate Bank- 41058	718927	689487
e	Optima Fee	4835800		SB Current bank 101-127	1357046	8862012
f	Optima Fee	11487110		SB Current bank 101-817	2892214	482284
g	SB HDFS Bank	58220		SB HDFS Bank (M&A)	556273	601254
h	CLP Investment Co	75473		SB Syndicate Bank- 43368	178258	12771
i	Peace Hotel Income	110750	113940	SB ICICI Bank (C&M Bank A/c)	3254380	6126837
TOTAL		178738126	17355208	TOTAL	178738126	17355208


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

ANNEXURE TO SCHEDULE - II (B) 1 (a) 31-3-2023

LIST OF OUTSTANDING RECOVERY AGAINST EMPLOYEES AS ON 31.03.2023

S.No.	Name of the Officers/ Staff	Outstanding as on 31.3.22 Amount (in ₹)	Paid during yr during 2022-23 Amount (in ₹)	Recd during during 2022-23 Amount (in ₹)	Net O/s as as on 31.3.2023 Amount (in ₹)
A.	Recovery from Salary/Pension				
1	Mrs. Jyoti Srivastava	85,268		46,884	38,384
2	Sh. Jagdish Kumar	79,152		43,164	35,988
3	Sh. N.K. Dhakate	73,353		40,020	33,333
4	Sh. N.S. Bhaile	9,690		9,690	-
5	Sh. Saurav Singh	76,095		36,095	-
6	Sh. B. Venu Gopal	47,489		25,920	21,569
7	Sh. Nar Singh	1,24,180		67,752	56,428
	Total	4,55,227	-	2,69,525	1,85,702


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

ANNEXURE TO SCHEDULE II B (I) (b) 31-3-2023

LOANS & ADVANCES ACCOUNT

S.No	Advances	Outstanding as on 31.3.22 Amount (in ₹)	Paid during yr during 2022-23 Amount (in ₹)	Recd during during 2022-23 Amount (in ₹)	Net Out- standing on 31.3.2023 Amount (in ₹)
A	H.B.A.				
1	Sh. B. Venu Gopal	1,60,000	-	48,000	1,12,000
	Total	1,60,000	-	48,000	1,12,000
B	Medical Advance				
1	Sh. Nahar Singh	-	4,000	-	4,000
	Total	-	4,000	-	4,000
C	Temporary Advance				
1	Sh. Satvir Singh	-	1,32,699	-	1,32,699
2	Sh. B. Venu Gopal	-	8,000	-	8,000
3	Sh. N.K. Dhakate	-	30,000	-	30,000
	Total	-	1,70,699	-	1,70,699
D	LTC Advance				
1	Sh. Jagdish Kumar	-	41,040	-	41,040
	Total	-	41,040	-	41,040
E	Computer Advance				
1	Sh. Suchirant Singh	-	49,800	-	49,800
	Total	-	49,800	-	49,800
	Grand Total	1,60,000	2,65,539	48,000	3,77,539


Accountant

Place: Noida
Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

GPF BALANCE SHEET AS ON 31st March 2023

LIABILITIES	Current year 2022-23	Previous year 2021-22	ASSETS	Current year 2022-23	Previous year 2021-22
	Amount (in ₹)	Amount (in ₹)		Amount (in ₹)	Amount (in ₹)
Members fund			Current Assets		
Balance b/f	1,38,51,648	2,57,08,018	Fixed Deposits	1,27,00,220	1,20,72,639
Add Addition	48,80,609	59,07,370	Saving bank 10860	28,76,755	3,81,371
Less withdrawal	10,46,242	1,77,63,740	Accrued Interest	2,73,156	7,39,901
			Interest receivable from NCHM	18,35,684	11,52,237
TOTAL	1,76,86,015	1,38,51,648	TOTAL	1,76,86,015	2,57,08,018

Income & Expenditure A/c

EXPENDITURE	Current year 2022-23	INCOME	Current year 2022-23
Interest paid to Subscribers	13,84,297	Interest earned on S.B	45,313
Amount transfered to Receivable from NCHM	(6,77,947)	Interest earned on FDs	6,61,037
TOTAL	7,06,350	TOTAL	7,06,350


Accountant

Place: Noida
Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

SCHOLARSHIP ENDOWMENT FUND A/C

BALANCE SHEET AS ON 31.3.2023

LIABILITIES	Current year 2022-23 Amount (in ₹)	Previous year 2021-22 Amount (in ₹)	ASSETS	Current year 2022-23 Amount (in ₹)	Previous year 2021-22 Amount (in ₹)
Scholarship Endowment Fund Opening Balance 38,22,638 Add: Transfer from I/E 2,01,269	40,23,907	38,22,638	Current Assets Fixed Deposit Accrued Interest	38,22,638 2,01,269	38,22,638
TOTAL	40,23,907	38,22,638	TOTAL	40,23,907	38,22,638

INCOME & EXPENDITURE ACCOUNT AS ON 31-3-2023

EXPENDITURE	Current year 2022-23 Amount (in ₹)	Previous year 2021-22 Amount (in ₹)	INCOME	Current year 2022-23 Amount (in ₹)	Previous year 2021-22 Amount (in ₹)
Surplus transferred to Balance sheet	2,01,269	1,92,495	Interest received on FDI	2,01,269	1,92,495
TOTAL	2,01,269	1,92,495	TOTAL	2,01,269	1,92,495


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer



National Council for Hotel Management & Catering Technology

Pension Fund Balance sheet as at 31-3-2023

LIABILITIES	Current year 2022-23	Previous year 2021-22	ASSETS	Current year 2022-23	Previous Yr. 2021-22
Corpus Fund			Current Assets		
Bal. at the beginning of yr	-	1,97,17,986	Fixed Deposits	19,56,05,587	19,67,10,189
Less: Deficit in I & Exp A/c	(1,97,31,867)	(3,39,65,239)	Saving bank 10285163646	41,08,281	6,78,227
Less: Deficit amount transferred to receivable from NC	(1,97,31,867)	(1,42,47,253)			
TOTAL	-	-	TOTAL	19,99,13,868	19,73,88,416
Provisions					
Superannuation/Pension	20,79,66,893	18,96,61,997	Receivable from NC	1,84,12,751	21,30,674
Gratuity	1,07,87,146	1,12,46,574	Accrued Interest	92,52,120	91,59,856
Leave Encashment	80,83,992	71,88,466	TDS Receivable	1,96,656	
Payable to pensioners	9,37,364	5,81,009			
TOTAL	22,77,75,395	20,86,78,946	TOTAL	2,78,61,527	1,12,90,530
Grand Total	22,77,75,395	20,86,78,946	Grand Total	22,77,75,395	20,86,78,946

Income & Expenditure A/c

EXPENDITURE	Current year 2022-23	Previous Yr 2021-22	INCOME	Current year 2022-23	Previous Yr 2021-22
Pension, Gratuity & Leave	3,06,13,248	4,45,85,623	Interest earned on S.B.	1,90,612	18,007
Amount transferred to Corpus	(1,97,31,867)	(3,39,65,239)	Interest earned on FDRs	1,06,99,759	1,06,02,177
TOTAL	1,08,81,381	1,06,20,384	TOTAL	1,08,81,381	1,06,20,384


Accountant

Place: Noida

Date: 18th August 2023


Executive Officer (A&F)


Secretary


Chief Executive Officer

